

Overview Select Committee

Draft Work Programme 2022 – 2023

Meeting Date	Topic	Actions Arising/Notes	Progress
Thursday 30 June	<ol style="list-style-type: none"> 1) Survey of Leicester 2) Anti-poverty Strategy – Microsite demo 3) Finance reports – to include: <ol style="list-style-type: none"> (i) Revenue Budget Monitoring 2021-22 outturn (ii) Capital Budget Monitoring 2021 -22 Outturn (iii) Income Collection April 2021 – March 2022 (iv) Review of Treasury Management Activities 2021/22 4) Questions to City Mayor 5) Work Programme 2022/23 – draft planning 		
Thursday 8 September	<ol style="list-style-type: none"> 1) Corporate Parenting Session 2) Corporate Estate Annual Report 3) Tackling Racism, Race Inequality and Disadvantage – update on plans and progress 4) (i) Revenue Monitoring April – June 2022 (ii) Capital Monitoring April – June 2022 5) Scrutiny Task Group Final Reports 6) Scrutiny Annual Report 2022/23 		

Meeting Date	Topic	Actions Arising/Notes	Progress
Thursday 3 November	1) IT Transformation/Ways of Working – update 2) Women’s Safety Update 3) (i) Revenue Monitoring April – September 2022 (ii) Capital Monitoring April – September 2022 (iii) Mid Year Treasury Management Activities Report (iv) Income Collection April – September 2022		
Thursday 15 December			
Wednesday 8 February	1) Housing Revenue Account (including Capital Programme) 2022/23 2) General Revenue Fund 3) Capital Programme 4) Treasury Management Strategy 2022/23 5) Treasury Policy 6) Investment Strategy 2022/23 7) Equalities Strategy Refresh		
Thursday 30 th March	1) (i) Revenue Monitoring April – December 2022 (ii) Capital Monitoring April – December 2022		

Forward Plan Items (suggested)

Topic	Detail	Proposed Date
Refugee Resettlement Programme update	Officers to advise appropriate timescale	TBC
Corporate Consultation Process		TBC
Workplace Parking Levy – Consultation Findings	To be brought to OSC once it has been to EDTCE	TBC
Boundary Commission Review – follow-up		Late 2022
Key Strategic Priorities Update	An annual update.	TBC - December?
Local Plan	To be taken to OSC and other relevant scrutiny commissions ahead of a Full Council decision.	TBC
Universities – Civic Agreement	As suggested to Cllr Cassidy when he previously met University reps.	TBC
Scrutiny Task Group Final Reports: ASC – Cost of Care Packages		September
HWB - 'The experience/development of black people working in health services in Leicester and Leicestershire'		September
HCLT – Women's Participation in Sport		November
Housing – Housing Crisis in Leicester		September/November
Cost of Living Crisis Scoping Document		September